

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Trade and Industry (MTI) HQ. Its main functions are:

- (a) to formulate policies to promote economic growth, improve the competitiveness of the domestic economy, enhance productivity, support innovation, enterprise and R&D, grow tourism, facilitate the provision of economic resources and foster competition;
- (b) to formulate policies and positions to further Singapore's interests at international and regional economic co-operation and trade forums as well as bilateral engagements;
- (c) to formulate strategies for internationalisation;
- (d) to undertake economic planning, regular monitoring and analysis of the economy; and
- (e) to provide support services to departments and statutory boards of MTI.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
VA	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$397,119,690	\$613,040,600	\$321,625,600	\$1,318,705,800	\$997,080,200	310.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$132,794,873	\$83,966,400	\$78,514,600	\$86,925,500	\$8,410,900	10.7%
	<i>RUNNING COSTS</i>	<i>\$121,233,714</i>	<i>\$67,452,700</i>	<i>\$64,221,800</i>	<i>\$75,731,600</i>	<i>\$11,509,800</i>	<i>17.9%</i>
	Expenditure on Manpower	\$37,484,737	\$37,448,900	\$42,073,900	\$49,836,500	\$7,762,600	18.4%
1200	Political Appointments	2,721,316	3,303,700	3,008,300	3,000,000	-8,300	-0.3
1500	Permanent Staff	34,649,022	33,958,600	38,879,000	46,728,400	7,849,400	20.2
1600	Temporary, Daily-Rated & Other Staff	114,399	186,600	186,600	108,100	-78,500	-42.1
	Other Operating Expenditure	\$83,748,977	\$30,003,800	\$22,147,900	\$25,895,100	\$3,747,200	16.9%
2100	Consumption of Products & Services	77,993,695	21,491,700	11,735,900	13,863,000	2,127,100	18.1
2300	Manpower Development	1,313,451	1,439,200	1,445,100	1,408,000	-37,100	-2.6
2400	International & Public Relations, Public Communications	3,975,362	6,742,500	8,798,700	10,483,100	1,684,400	19.1
2700	Asset Acquisition	367,104	98,500	168,200	141,000	-27,200	-16.2
2800	Miscellaneous	99,365	231,900	0	0	0	0.0

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
	<i>TRANSFERS</i>	<i>\$11,561,159</i>	<i>\$16,513,700</i>	<i>\$14,292,800</i>	<i>\$11,193,900</i>	<i>-\$3,098,900</i>	<i>-21.7%</i>
3500	Social Transfers to Individuals	3,618	0	0	0	0	0.0
3600	Transfers to Institutions & Organisations	4,967,286	9,442,600	7,708,900	5,415,700	-2,293,200	-29.7
3800	International Organisations & Overseas Development Assistance	6,590,255	7,071,100	6,583,900	5,778,200	-805,700	-12.2
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$264,324,817	\$529,074,200	\$243,111,000	\$1,231,780,300	\$988,669,300	406.7%
5100	Government Development	258,942,209	336,942,900	226,455,400	209,543,100	-16,912,300	-7.5
5200	Grants & Capital Injections to Organisations	5,382,608	192,131,300	16,655,600	1,022,237,200	1,005,581,600	n.a.
	OTHER DEVELOPMENT FUND OUTLAYS	\$2,156,714,122	\$4,306,210,000	\$1,082,292,900	\$2,777,431,200	\$1,695,138,300	156.6%
5500	Land-Related Expenditure	2,156,714,122	2,743,410,000	656,076,900	943,647,200	287,570,300	43.8
5600	Loans	0	1,562,800,000	426,216,000	1,833,784,000	1,407,568,000	330.2

Manpower

Category	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Political Appointments	2	3	3	3
Permanent Staff	240	377	222	228
TOTAL	242	380	225	231

STATISTICS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Department of Statistics. DOS's mission is to provide reliable, relevant and timely statistics to support Singapore's social and economic development. The main functions are:

- (a) to collect, compile and disseminate a wide range of economic, business, household and population data;
- (b) to develop and maintain statistical databases on households, establishments and statistical time series;
- (c) to analyse and monitor economic and social trends of the economy and population;
- (d) to provide advice on statistical subject matters to public agencies and the public; and
- (e) to develop and promote the observation of approved national statistical standards by public agencies.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
VB	STATISTICS PROGRAMME						
	TOTAL EXPENDITURE	\$49,481,088	\$56,343,400	\$55,586,100	\$49,289,900	-\$6,296,200	-11.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$42,177,717	\$51,319,700	\$51,561,400	\$48,521,000	-\$3,040,400	-5.9%
	<i>RUNNING COSTS</i>	<i>\$42,175,709</i>	<i>\$51,317,400</i>	<i>\$51,559,100</i>	<i>\$48,518,700</i>	<i>-\$3,040,400</i>	<i>-5.9%</i>
	Expenditure on Manpower	\$24,164,605	\$27,597,000	\$32,055,700	\$31,292,300	-\$763,400	-2.4%
1500	Permanent Staff	22,691,834	25,204,100	29,838,800	31,180,300	1,341,500	4.5
1600	Temporary, Daily-Rated & Other Staff	1,472,770	2,392,900	2,216,900	112,000	-2,104,900	-94.9
	Other Operating Expenditure	\$18,011,105	\$23,720,400	\$19,503,400	\$17,226,400	-\$2,277,000	-11.7%
2100	Consumption of Products & Services	13,924,578	22,270,100	18,189,000	15,908,500	-2,280,500	-12.5
2300	Manpower Development	1,039,759	1,153,400	906,200	936,500	30,300	3.3
2400	International & Public Relations, Public Communications	582,122	286,300	200,400	153,400	-47,000	-23.5
2700	Asset Acquisition	2,464,646	10,600	207,800	228,000	20,200	9.7

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010
	<i>TRANSFERS</i>	<i>\$2,008</i>	<i>\$2,300</i>	<i>\$2,300</i>	<i>\$2,300</i>	<i>\$0 0.0%</i>
3800	International Organisations & Overseas Development Assistance	2,008	2,300	2,300	2,300	0 0.0
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$7,303,371	\$5,023,700	\$4,024,700	\$768,900	-\$3,255,800 -80.9%
5100	Government Development	7,303,371	5,023,700	4,024,700	768,900	-3,255,800 -80.9

Manpower

Category	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Permanent Staff	330	347	347	357
Temporary, Daily-Rated & Other Staff	34	46	46	0
TOTAL	364	393	393	357

ECONOMIC DEVELOPMENT BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Economic Development Board (EDB). EDB's main functions are:

- (a) Plan and execute economic strategies to enhance Singapore's position as a global hub for business enterprise and talent;
- (b) Serve as the one-stop agency that facilitates and supports local and foreign investors in both the manufacturing and services sectors as they seek value-creating operations, higher sustainable returns and new business opportunities; and
- (c) Expand and extend existing industry clusters, as well as explore new growth areas to create good jobs and enhance Singapore's future competitiveness. EDB's emphasis is on capital-intensive, knowledge-intensive and innovation-intensive activities.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
VE	ECONOMIC DEVELOPMENT BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$778,501,938	\$632,892,500	\$645,343,900	\$467,824,300	-\$177,519,600	-27.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$131,374,198	\$121,353,000	\$138,582,500	\$146,175,300	\$7,592,800	5.5%
	<i>RUNNING COSTS</i>	<i>\$131,374,198</i>	<i>\$121,353,000</i>	<i>\$138,582,500</i>	<i>\$146,175,300</i>	<i>\$7,592,800</i>	<i>5.5%</i>
	Grants, Subventions & Capital Injections to Organisations	\$131,374,198	\$121,353,000	\$138,582,500	\$146,175,300	\$7,592,800	5.5%
3100	Grants, Subventions & Capital Injections to Statutory Boards	131,374,198	121,353,000	138,582,500	146,175,300	7,592,800	5.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$647,127,740	\$511,539,500	\$506,761,400	\$321,649,000	-\$185,112,400	-36.5%
5200	Grants & Capital Injections to Organisations	647,127,740	511,539,500	506,761,400	321,649,000	-185,112,400	-36.5
	OTHER DEVELOPMENT FUND OUTLAYS	\$861,970,537	\$1,491,052,200	\$1,182,000,000	\$1,226,000,000	\$44,000,000	3.7%
5600	Loans	861,970,537	1,491,052,200	1,182,000,000	1,226,000,000	44,000,000	3.7

Manpower

Category	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Others	539	644	544	544
TOTAL	539	644	544	544

STANDARDS, PRODUCTIVITY AND INNOVATION BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Standards, Productivity and Innovation Board (SPRING Singapore), whose mission is to help Singapore enterprises grow and to build trust in Singapore products and services.

As the **enterprise development agency**, SPRING seeks to:

- (a) Strengthen the environment for enterprise development - SPRING provides key business support services and broad-based capability upgrading for startups and SMEs, and advocates improvements to business regulations. It also seeks to improve the SME financing environment and increase entrepreneurial activities in Singapore.
- (b) Develop competitive clusters - SPRING works with other government agencies and industry partners in selected sectors to develop globally competitive clusters. It focuses on developing industry-wide infrastructure and capabilities, creating market opportunities, and strengthening industry associations' leadership and their industry development efforts.
- (c) Seed & nurture innovative startups - SPRING provides tailored support, including incubation and financing, to innovative startups. It also partners educators to provide budding entrepreneurs the support they need to bring their business ideas into reality.
- (d) Support high growth enterprises - SPRING aims to grow SMEs with strong growth potential to compete successfully in the global arena. It encourages growing SMEs to upgrade or develop new capabilities in areas such as intellectual property management, technology innovation, design, and human resource management.

As the **national standards and accreditation body**, SPRING seeks to:

- (a) Enhance standards & conformance infrastructure - SPRING raises awareness of the importance of standards and conformance, and encourages industry-wide adoption of standards and conformance programmes to help companies improve their competitiveness.
- (b) Raise quality & standards adoption - SPRING develops and promotes an internationally-recognised standards and quality assurance infrastructure, towards building trust in Singapore enterprises, products and services.
- (c) Strengthen international positioning for market access - SPRING participates in mutual recognition agreements, international and regional standards and conformance fora to promote trust and acceptance of Singapore's products and services in the global market.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010
VG	STANDARDS, PRODUCTIVITY AND INNOVATION BOARD PROGRAMME					
	TOTAL EXPENDITURE	\$156,946,952	\$196,094,500	\$338,568,100	\$276,358,200	-\$62,209,900 -18.4%
	Main Estimates					
	OPERATING EXPENDITURE	\$60,598,741	\$54,472,000	\$57,957,800	\$60,864,700	\$2,906,900 5.0%
	<i>RUNNING COSTS</i>	<i>\$60,598,741</i>	<i>\$54,472,000</i>	<i>\$57,957,800</i>	<i>\$60,864,700</i>	<i>\$2,906,900 5.0%</i>
	Grants, Subventions & Capital Injections to Organisations	\$60,598,741	\$54,472,000	\$57,957,800	\$60,864,700	\$2,906,900 5.0%
3100	Grants, Subventions & Capital Injections to Statutory Boards	60,598,741	54,472,000	57,957,800	60,864,700	2,906,900 5.0
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$96,348,211	\$141,622,500	\$280,610,300	\$215,493,500	-\$65,116,800 -23.2%
5200	Grants & Capital Injections to Organisations	96,348,211	141,622,500	280,610,300	215,493,500	-65,116,800 -23.2
	OTHER DEVELOPMENT FUND OUTLAYS	\$3,657,246,917	\$2,060,000,000	\$1,732,430,400	\$385,000,000	-\$1,347,430,400 -77.8%
5600	Loans	3,657,246,917	2,060,000,000	1,732,430,400	385,000,000	-1,347,430,400 -77.8

Manpower

Category	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Others	371	437	352	352
TOTAL	371	437	352	352

AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Agency for Science, Technology and Research (A*STAR). A*STAR's mission is to foster world-class scientific research and talent for a vibrant knowledge-based Singapore. A*STAR's strategies are as follows:

- (a) **Human Capital** – Promote manpower training and development in the areas of Science, engineering and technology (S&T) and by undertaking the promotion of S&T to increase public awareness and understanding of the importance of S&T in Singapore.
- (b) **Intellectual Capital** – Enhance and strengthen knowledge-creation and innovative capability for Singapore. A*STAR directs and undertakes R&D in the areas of S&T in our Research Institutes and provide grants for R&D in the areas of S&T to the larger research community in Singapore.
- (c) **Industrial Capital** – Promote the commercial application of scientific knowledge and technology in Singapore through industry engagement and collaboration, R&D investment promotion and active commercialization of the intellectual property.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
VH	AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME						
	TOTAL EXPENDITURE	\$1,142,481,690	\$1,276,405,500	\$1,312,738,900	\$417,715,400	-\$895,023,500	-68.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$41,172,152	\$39,505,500	\$40,150,800	\$36,255,800	-\$3,895,000	-9.7%
	<i>RUNNING COSTS</i>	<i>\$41,172,152</i>	<i>\$39,505,500</i>	<i>\$40,150,800</i>	<i>\$36,255,800</i>	<i>-\$3,895,000</i>	<i>-9.7%</i>
	Grants, Subventions & Capital Injections to Organisations	\$41,172,152	\$39,505,500	\$40,150,800	\$36,255,800	-\$3,895,000	-9.7%
3100	Grants, Subventions & Capital Injections to Statutory Boards	41,172,152	39,505,500	40,150,800	36,255,800	-3,895,000	-9.7
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,101,309,538	\$1,236,900,000	\$1,272,588,100	\$381,459,600	-\$891,128,500	-70.0%
5200	Grants & Capital Injections to Organisations	1,101,309,538	1,236,900,000	1,272,588,100	381,459,600	-891,128,500	-70.0

Manpower

Category	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Others	173	185	185	185
TOTAL	173	185	185	185

SENTOSA DEVELOPMENT CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Sentosa Development Corporation. The funding under this programme is to provide infrastructure and social amenities for visitors to the island.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010
VJ	SENTOSA DEVELOPMENT CORPORATION PROGRAMME					
	TOTAL EXPENDITURE	\$0	\$0	\$135,500	\$0	-\$135,500 -100.0%
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$0	\$0	\$135,500	\$0	-\$135,500 -100.0%
5200	Grants & Capital Injections to Organisations	0	0	135,500	0	-135,500 -100.0

INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under International Enterprise (IE) Singapore whose mission is to promote overseas growth of Singapore-based enterprises and international trade. Its main roles are in:

- (a) Internationalization - IE Singapore focuses on growing the pool of Singapore enterprises that can internationalize and anchor their core capabilities in Singapore. In addition, it serves the broad-based internationalization needs of Singapore companies at large; and
- (b) International Trade - IE Singapore promotes the development of Singapore's international trade, including domestic export and re-export of goods. IE also promotes offshore trading and aims to develop Singapore as a leading international trading hub by attracting global traders to base here.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
VK	INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$120,852,658	\$120,243,500	\$147,110,800	\$104,658,800	-\$42,452,000	-28.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$96,302,558	\$92,610,100	\$91,838,500	\$74,731,100	-\$17,107,400	-18.6%
	<i>RUNNING COSTS</i>	<i>\$96,302,558</i>	<i>\$92,610,100</i>	<i>\$91,838,500</i>	<i>\$74,731,100</i>	<i>-\$17,107,400</i>	<i>-18.6%</i>
	Grants, Subventions & Capital Injections to Organisations	\$96,302,558	\$92,610,100	\$91,838,500	\$74,731,100	-\$17,107,400	-18.6%
3100	Grants, Subventions & Capital Injections to Statutory Boards	96,302,558	92,610,100	91,838,500	74,731,100	-17,107,400	-18.6
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$24,550,100	\$27,633,400	\$55,272,300	\$29,927,700	-\$25,344,600	-45.9%
5200	Grants & Capital Injections to Organisations	24,550,100	27,633,400	55,272,300	29,927,700	-25,344,600	-45.9

Manpower

Category	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Others	501	511	499	499
TOTAL	501	511	499	499

JURONG TOWN CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Jurong Town Corporation (JTC). The funding under this programme is for JTC to develop strategic, innovative and critical industrial infrastructure/facilities/resources to sustain and support the growth of economic activities; so as to ensure that Singapore remains a globally competitive investment and business location.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
VL	JURONG TOWN CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	\$20,199,731	\$2,606,600	\$24,982,400	\$14,992,000	-\$9,990,400	-40.0%
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$20,199,731	\$2,606,600	\$24,982,400	\$14,992,000	-\$9,990,400	-40.0%
5200	Grants & Capital Injections to Organisations	20,199,731	2,606,600	24,982,400	14,992,000	-9,990,400	-40.0

SINGAPORE TOURISM BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Tourism Board (STB). The funding provided under this programme is for STB to promote and develop the tourism industry with the aim of building it into a key economic driver for Singapore.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
VN	SINGAPORE TOURISM BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$359,770,239	\$450,639,400	\$554,697,700	\$459,468,600	-\$95,229,100	-17.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$186,817,403	\$198,386,800	\$224,901,300	\$181,462,000	-\$43,439,300	-19.3%
	<i>RUNNING COSTS</i>	<i>\$186,817,403</i>	<i>\$198,386,800</i>	<i>\$224,901,300</i>	<i>\$181,462,000</i>	<i>-\$43,439,300</i>	<i>-19.3%</i>
	Grants, Subventions & Capital Injections to Organisations	\$186,817,403	\$198,386,800	\$224,901,300	\$181,462,000	-\$43,439,300	-19.3%
3100	Grants, Subventions & Capital Injections to Statutory Boards	186,817,403	198,386,800	224,901,300	181,462,000	-43,439,300	-19.3
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$172,952,836	\$252,252,600	\$329,796,400	\$278,006,600	-\$51,789,800	-15.7%
5100	Government Development	14,386,694	28,028,800	16,062,900	46,552,000	30,489,100	189.8
5200	Grants & Capital Injections to Organisations	158,566,142	224,223,800	313,733,500	231,454,600	-82,278,900	-26.2
	OTHER DEVELOPMENT FUND OUTLAYS	\$13,043,000	\$79,000,000	\$80,026,800	\$16,570,600	-\$63,456,200	-79.3%
5500	Land-Related Expenditure	13,043,000	79,000,000	80,026,800	16,570,600	-63,456,200	-79.3

Manpower

Category	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Others	548	579	610	610
TOTAL	548	579	610	610

COMPETITION COMMISSION OF SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Competition Commission of Singapore (CCS). The funding provided under this programme is for CCS to administer and enforce the Competition Act 2004 (Cap 50B). The main functions and duties of CCS are to:

- (a) maintain and enhance efficient market conduct and promote overall productivity, innovation and competitiveness of markets in Singapore;
- (b) eliminate or control practices having adverse effect on competition in Singapore;
- (c) promote and sustain competition in markets in Singapore;
- (d) promote a strong competitive culture and environment throughout the economy in Singapore;
- (e) act internationally as the national body representative of Singapore in respect of competition matters; and
- (f) advise the Government or other public authority on national needs and policies in respect of competition matters generally.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
VP	COMPETITION COMMISSION OF SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$12,954,018	\$12,007,000	\$12,270,200	\$13,190,700	\$920,500	7.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$12,954,018	\$12,007,000	\$12,270,200	\$13,190,700	\$920,500	7.5%
	<i>RUNNING COSTS</i>	<i>\$12,954,018</i>	<i>\$12,007,000</i>	<i>\$12,270,200</i>	<i>\$13,190,700</i>	<i>\$920,500</i>	<i>7.5%</i>
	Grants, Subventions & Capital Injections to Organisations	\$12,954,018	\$12,007,000	\$12,270,200	\$13,190,700	\$920,500	7.5%
3100	Grants, Subventions & Capital Injections to Statutory Boards	12,954,018	12,007,000	12,270,200	13,190,700	920,500	7.5

Manpower

Category	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Others	57	63	63	63
TOTAL	57	63	63	63

ENERGY MARKET AUTHORITY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Energy Market Authority (EMA) whose mission is to develop, in partnership with all stakeholders, an energy landscape that is forward-looking, innovative and vibrant. EMA's main roles are to promote effective competition in the energy market, ensure a secure energy supply, and develop a dynamic energy sector in Singapore. Through these, the EMA seeks to create an energy sector that contributes to sustained growth for the benefit of all Singaporeans.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010
VQ	ENERGY MARKET AUTHORITY PROGRAMME					
	TOTAL EXPENDITURE	\$0	\$0	\$7,189,000	\$16,818,200	\$9,629,200 133.9%
	Main Estimates					
	OPERATING EXPENDITURE	\$0	\$0	\$2,239,000	\$7,000,000	\$4,761,000 212.6%
	<i>RUNNING COSTS</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,239,000</i>	<i>\$7,000,000</i>	<i>\$4,761,000 212.6%</i>
	Grants, Subventions & Capital Injections to Organisations	\$0	\$0	\$2,239,000	\$7,000,000	\$4,761,000 212.6%
3100	Grants, Subventions & Capital Injections to Statutory Boards	0	0	2,239,000	7,000,000	4,761,000 212.6
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$0	\$0	\$4,950,000	\$9,818,200	\$4,868,200 98.3%
5200	Grants & Capital Injections to Organisations	0	0	4,950,000	9,818,200	4,868,200 98.3
	OTHER DEVELOPMENT FUND OUTLAYS	\$210,000,000	\$294,000,000	\$77,500,000	\$504,559,400	\$427,059,400 551.0%
5600	Loans	210,000,000	294,000,000	77,500,000	504,559,400	427,059,400 551.0